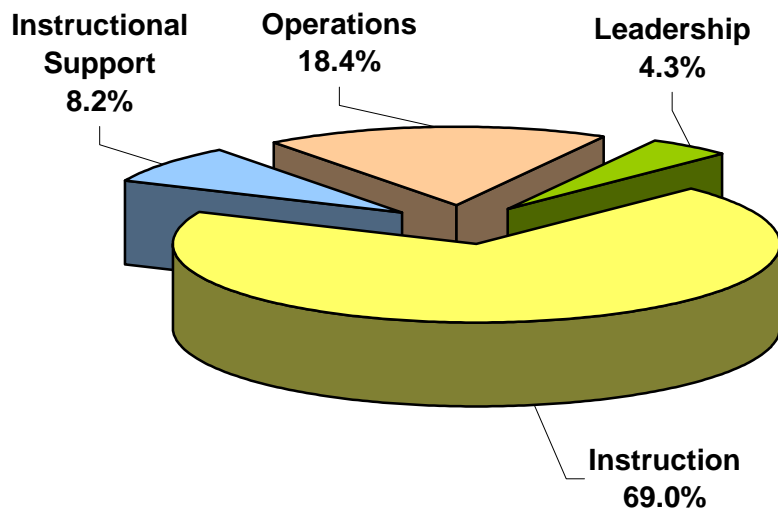
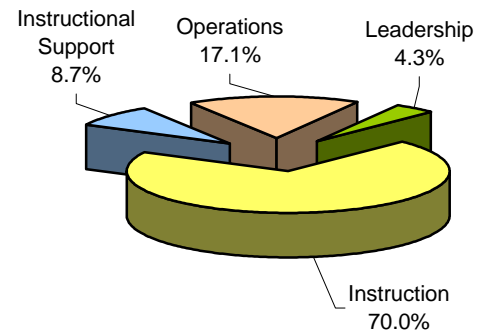


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 382	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,960,852	\$5,133	69.0%
Instructional Support	\$233,841	\$612	8.2%
Operations	\$521,929	\$1,366	18.4%
Leadership	\$123,427	\$323	4.3%
School Operating Expenditures	\$2,840,049	\$7,435	100.0%